

**Local Sustainable Transport Fund (Key Component) - Travel SMART
2012/13 Proposed Programme**

Annex A

Woking Draft Programme

24-Feb-12

Element	Original Bid		Scheme Title	Scheme Description	Current Progress
	Rev	Cap			
Lead Officer : Neil McClure					
1 - Bus Priority - Shared between Woking and Guildford	0	130	Real Time Passenger Information (RTPi) system GPRS upgrade	Upgrading Guildford/Woking RTPi bus services/operators and on street signs with GPRS capability. System upgrade is required for improved RTPi service reliability, communications and messaging information to the public via on street signs, SMS text messaging, smartphone applications and web channels. Shared with Guildford.	Scheme delayed from 2011/12 due to the need to re-tender RTPi contract in Dec 2012. Contract to be tendered early and upgrade completed during Autumn 2012. <i>NOTE: The original Year 1 scheme value has been carried forward to this Year 2 programme. Include in consultation process - spring 2012</i>
1 - Bus Priority - Woking	0	30	Intellegent Bus Priority	Application of intellegent bus priority to eight junctions in the Woking area, close to the town centre. Scheme will aid bus reliability	Include in consultation process - spring 2012
1 - Bus Priority - Shared between Woking and Guildford	0	60	Multi-modal transport access hubs	Provision of bike parking and other passenger waiting facilities at key bus stops in Knaphill, Woking and Stokes Bridges, Guildford. Shared with Guildford.	Include in consultation process - spring 2012
1 - Bus Priority - Shared between Woking and Guildford	0	20	Bus corridor infrastructure improvements	High quality passenger facilities will be implemented along Guildford bus corridors, and will include – signage; new shelters; new bus stop poles/ flags/timetable frames; raised access kerbs; tactile paving; improved safety and level pedestrian routes to the bus stops. LSTF funding will be combined with available S106 match funding along the corridors.	Include in consultation process - spring 2012
Sub-total	0	240			

Lead Officer : Alan Fordham

2 -Cycling - Woking	0	100	A245 Old Woking Road crossing.	Miranda trail - light controlled crossing outside of Marist School A245 Old Woking Road West Byfleet - Design 2012/13 for construction 2012/13 to 2013/14 (Uses S106 from agreements 04/0409 and 06/1057 Value £18k)	Include in consultation process - spring 2012
2 -Cycling - Woking	0	40	Cycle schemes, Woking	Pluto trail - Implementation of improved cycle scheme in St John's Road for which a feasibility study will be required. Funding includes possible scheme works.	Include in consultation process - spring 2012
Sub-total	0	140			

Lead Officer : Marc Woodall

6 - Travel Promotion Woking	37	0	Project Management	This funding would be 'top-sliced' from the Element to fund staff time at Project Management level. £100K has been allocated per annum for this work stream until March 2015.	Not for consultation
6 - Travel Promotion Woking	30	0	Go-Ride	Cycle Woking established a successful Go-Ride training scheme, aimed at schools and delivered through British Cycling. This funding enables the scheme to continue until March 2015 and be 'rolled out' to Woking schools.	Scheme is in progress at present and therefore full spend is expected. Not for consultation.
6 - Travel Promotion Woking	7	0	Monitoring	As with Cycle Woking project, monitoring will form part of the project to enable evaluation of elements against targets to be reported in both Woking and Guildford.	Not for consultation
6 - Travel Promotion Woking	20	0	Cycle training – Level 3 transition from primary to secondary school (500 hours @£40ph)	Level 3 Bikeability training has been targeted at secondary school students. However, take up has been 'low'. This new approach for cycle training on the route to the secondary school should encourage better take up of continued cycling from primary to secondary school. Funding shared with Guildford.	Supports SCC funded measures and not included within consultation package.
6 - Travel Promotion Woking	20	0	Branding and marketing.	Using learning from the previous work undertaken within the Sustainable Travel Towns and Cycle Woking, branding and marketing of the sustainable transport elements created within the project.	Will be included within the consultation package
6 - Travel Promotion Woking	150	0	Community implemetation funding	Funding of small scale community and transport works devised by the local community.	Consultation underway with residents.
Sub-total	264	0			
Total	264	380			